

**PUBLIC HEARING RE 2010 PRELIMINARY BUDGET NOV. 5, 2009 7:00P.M.**

Present: Supervisor F. Newlin; Council Members A. Bax, S. Edwards, M. Johnson & E. Palmer; Town Atty. J Leone; Deputy Town Atty. R. Koryl; Finance Officer A. DiRamio; Deputy Supervisor E. Elgin & Dep. Clerk C. Schroeder

Also present: Supervisor-elect Steve Reiter; 2 press reps and 2 residents.

The Supervisor called the Public Hearing to order. He said the budget reflects a 2 ½ percent increase over 2009 with no town tax and a reduction in the water tax. The 6.5 mega watts will continue to be given to the residents as a reduction in their electric bills and not absorbed in the budget. The Police Budget includes the position of a new police officer. When asked if this would be temporary or permanent, Newlin said he did not know. Newlin said he would be meeting with Mayor-elect Geiben this week to see if the Village is on board with this new position.

Newlin asked the Clerk to read the public notice into the minutes.

**TOWN OF LEWISTON**  
**NOTICE OF PUBLIC HEARING ON THE**  
**PRELIMINARY BUDGET FOR THE YEAR 2010**

**NOTICE IS HEREBY GIVEN** that the preliminary budget of the Town of Lewiston for the fiscal year 2010, including general town funds, highway funds, fire protection district funds, and lighting district funds, has been completed and filed in the office of the Town Clerk of the Town of Lewiston, 1375 Ridge Road, where it is available for public inspection during normal office hours. The Town Board of the Town of Lewiston will hold a public hearing on said preliminary budget on Monday, November 5, 2009, beginning at 7:00 p.m. showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Lewiston. At such hearing, any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items contained therein. The following are the proposed 2010 salaries of certain Town officers of the Town of Lewiston.

Supervisor	\$40,685
Council Members (4)	13,452
Town Clerk	53,753
Highway Superintendent	64,224

By order of the Town Board  
October 19, 2009  
Carol J. Brandon  
Town Clerk

2009 BUDGET SUMMARY  
PROPOSED BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$2,725,937	\$2,397,150	\$328,787	\$ 0
B	GENERAL/ OUTSIDE VILLAGE	2,870,587	2,644,087	226,500	0
BD	HWY – TOWN OUTSIDE VILLAGE	1,854,470	1,844,470	10,000	0
SD	DRAINAGE	265,900	250,648	15,252	0
SS1	WPCC	<u>1,669,950</u>	<u>1,669,950</u>	<u>0</u>	<u>0</u>
	SUBTOTAL	\$9,386,844	\$8,806,305	580,539	\$0

SPECIAL DISTRICTS

SW	LEW WATER IMP	1,775,429	1,338,219	69,276	367,934
SF	FIRE PROTECTION	1,093,700	9,033	0	1,084,667
SS2	LMSIA	1,709,422	1,234,673	0	474,749
SS3	LEW SOUTH SE	307,378	116,250	0	191,128
SL	LEW HEIGHTS	19,500	183	0	19,317
SR	REFUSE	<u>159,810</u>	<u>0</u>	<u>0</u>	<u>159,810</u>
	SUBTOTAL	\$5,065,239	\$2,698,358	\$69,276	\$2,297,605
	TOTAL	<u>\$14,452,083</u>	<u>\$11,504,663</u>	<u>\$649,815</u>	<u>\$2,297,605</u>

ASSESSED VAL	VILLAGE	\$137,888,337
	TOWN O/S VILL	<u>649,080,439</u>
	TOTAL	\$786,968,776

TAX LEVY 2010

<u>DISTRICT</u>	<u>FUND</u>	<u>CODE</u>	<u>ASSM'T UNITS OR FOOTAGE VALUE</u>	<u>RATE</u>	<u>TAX</u>	<u>TOTAL</u>
LEW O/S VIL LEW OSV-HWY LEW OSV-DR	B BD	TOV	649,080,439	0.0000	0.0000	0.0000
FIRE DIST	SF	FP-241	676,901,446	1.6024	1,084,667	1,084,667
LEW WIA	SW1	WD-240	879,593,615	0.4183	367,934	367,934
LEW MSIA LEW MSIA	SS2 SS2	SD-243 SD-243 P/U	633,175,100 4,039	0.0800 105.0000	50,654 424,095	474,749
LEW SSIA	SS3	SD-245	83,540,265	2.2304	186,328	
SS NON-U	SS3	SD-246	600	8.0000	4,800	191,128
LEW HTS GAS	SL	GS-241	40	482.9300	19,317	19,317
LEW O/S VIL	SR	RD-241 P/U REFUSE	4,566	35.0000	159,810	159,810
ASSESSED VAL	VILLAGE		\$137,888,337			
	TOWN O/S VILL		<u>649,080,439</u>			
	TOTAL		\$786,968,776			

Amy Witryol, Lower River Road, asked that monies be allocated in a separate and distinct budget for potential legal expenses to fight any hazardous waste expansion or permitting that may occur with CWM. When asked how much she thought should be budgeted, Mrs. Witryol said she did not have any idea and recommended the Board consult with its legal counsel.

As there were no further public comments, the Supervisor asked for a motion to close the public hearing.

**Motion to close the Public Hearing made by Bax and seconded by Edwards.**  
**Motion carried 5-0.**

The Supervisor indicated there were two public hearings scheduled for Monday, November 9 following the worksession. The first pertained to the change in town code reducing the number of members on the Zoning Board of Appeals from 7 to 5. The second hearing was on a proposed local law to provide standards for Small Wind Energy Conversion Systems. The public hearings are scheduled at 7:00 and 7:15 pm, respectively.

Leone said he is currently drafting a local law amending the Sewer Code. He hoped to have the final draft distributed at the worksession so a public hearing can be scheduled.

Respectfully Submitted  
and Transcribed by:

Carole N. Schroeder  
Deputy Town Clerk