

PRESENT: Supervisor Reiter; Councilmembers Bax, Palmer and Winkley; Deputy Supervisor Catlin, Finance Officer Johnson; 2 Press, 1 Resident and Clerk Donna Garfinkel

EXCUSED: Councilman Marra

Supervisor announced that the Scoping Meeting for the Joseph Davis State Park Boat Launch scheduled for November 26, 2012 has been cancelled. The State has asked Lewiston for more information.

Board needs to schedule a Worksession to pass the budget.

Winkley MOVED to hold a Worksession on November 19, 2012 at 6:00 p.m., Seconded by Palmer and Carried Unan.

Supervisor called Public Hearing to order and Clerk read notice into record:

NOTICE OF PUBLIC HEARING
PRELIMINARY BUDGET FOR THE YEAR 2013

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Lewiston for the fiscal year 2013, including general town funds, highway funds, fire protection district funds, and lighting district funds has been completed and filed in the office of the Town Clerk of the Town of Lewiston, 1375 Ridge Road, where it is available for inspection by any interested person during normal office hours.

The Town Board of the Town of Lewiston will hold a public hearing on said preliminary budget on Thursday, November 1, 2012 at 6 p.m. showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Lewiston. At such hearing, any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained.

The following are the proposed 2013 salaries of certain Town officers of the Town of Lewiston.

Supervisor	\$ 41,906
Council Members (4)	13,856
Highway Superintendent	68,135
Town Clerk	58,739
Town Justices (2)	26,601

By Order of the Town Board October 22, 2012 Carol J. Brandon - Town Clerk

TOWN OF LEWISTON
2013 BUDGET SUMMARY
PRELIM BUDGET 11/01/12

Code	Fund	Appropriations	Estimated Revenue	Appropriated Fund Balance	Amount to be Raised by Tax
A	General	\$3,352,237	\$3,106,900	\$245,337	\$0
B	General / Outside Village	2,991,702	2,574,389	417,313	0
BD	Highway/Drainage-town Outside Village	2,509,500	2,409,500	100,000	0
SS1	Water Pollution Control Center	<u>1,953,523</u>	<u>1,953,523</u>	<u>0</u>	<u>0</u>
	Subtotal	\$10,806,962	\$10,044,312	\$762,650	\$0

SPECIAL DISTRICTS

SW1	Lewiston Water Improvement	1,953,057	1,501,402	0	451,655
SF	Fire Protection	1,271,330	6,203	20,000	1,245,127

SS2	LMSIA	1,919,893	1,391,767	312,415	215,711
SS3	Lewiston South Sewer	292,832	93,088	8,194	191,550
SL	Lewiston Heights	16,000	0	0	16,000
SR	Refuse	<u>325,290</u>	<u>0</u>	<u>0</u>	<u>325,290</u>
	Subtotal	\$5,778,402	\$2,992,460	\$340,609	\$2,445,333
	TOTAL	<u>\$16,585,364</u>	<u>\$13,036,772</u>	<u>\$1,103,259</u>	<u>\$2,445,333</u>
	ASSESSED VALUE		Village	142,389,441	
			Town O/S Village	<u>666,635,646</u>	
			Total	809,025,087	

Supervisor asked if anyone wished to address the Board on the 2013 Preliminary Budget. No one spoke.

Budget reflects no raise for Board members.

Bax MOVED to close the Public Hearing, Seconded by Winkley and Carried Unan. (7:00 pm)

A 2002 Chevy dump truck w/plow has been purchased, at auction for the Parks Dept. Reiter needs a motion to approve the post audit payment for the truck.

Bax MOVED to pay Roy Teitsworth Inc. \$8,000, for the 2002 Chevy dump truck w/plow, Seconded by Palmer and Carried Unan.

Winkley MOVED to adjourn, Seconded by Bax and carried Unan. (6:09 p.m.)

Respectfully Transcribed and Submitted by:

Donna Garfinkel
Deputy Town Clerk